



## **South Madison Coalition of the Elderly**

**128 East Olin Avenue Suite 110 Madison WI 53713**

**Phone: 608-251-8405**

**Website: [smcelder.com](http://smcelder.com)**

*Safe Independence for Our Community's  
Older Adults since 1975*



**FOR SENIORS & CAREGIVERS**

**Annual Report  
2015**



**FOR VOLUNTEERS**

## Mission

To preserve the independence, dignity, and life satisfaction of older adults and to provide support for families and caregivers. We strive to accomplish this by:

- Bringing together individuals in the community who have a concern for the needs of older adults.
- Coordinating and establishing programs that help older adults to live safely and independently in their later years.
- Focusing the attention and energies c
- Identifying the needs of older adults and advocating for their resolution.

## 2015 Mission Achievements

- 2742 hours of case management services were provided to 349 older adults.
- 7451 hours of case management services were provided to 222 older adults under the Community Options Program.
- 104 older adults received 2492 hours of home chore services.
- 19,266 meals were served to 6225 older adults at three meal sites.
- 1,505 older adults receive
- 248 appointments were made for foot care and blood pressure screening.
- 145 home-delivered meals were served on Thanksgiving Day.
- 515 volunteers provided 4815 hours of service to older adults through our various programs.
- 98 older adults were matched with volunteer guardians and representative payees.
- Neighborhood Senior Centers served 307 individuals through various social and educational programs.

The **South Madison Coalition of the Elderly** provides these programs and services to older adults in the South Madison area and throughout Dane County through a network of dedicated staff and volunteers. We are grateful for the support we receive from our donors, community partners, families and clients.

## 2014 Mission Impact



# Staff and Board of Directors

## *Board of Directors*

- Peter Davis, President • Nancy Kosseff, Vice President • Kathy Keller, Treasurer
- Julie Dieterle, Secretary • Corrine Wimmer-Fetherston • Linda Watson • Juanita Wilson
- Lynn Montgomery • Eileen Tiffitt • Jim Saunde

## *Staff*

- Marcia Hendrickson, Executive Director • Deb Z
- Jeanette Arthur • Katie Brietzman • Peg Brunner • Jodie Castaneda • Susan C
- Kari Davis • Hannah Halverson • Tammy Henrichs • Lucy Jackson
- Renee Knoble • Lisa Krakow • Jill Melville • David Moskoff • Tracy Oliver • Molly Schroeder
- Greg Schumacher • Faith Swinburne • Tracy Vaughan
- David Ihde • Nancy Thompson • Pearl Williams

# 2015 Financial Statement

## *Income*

Dane County	1006591
City of Madison	92823
United Way	32000
Fund raising and contributions	40205
Grants	33191
Total support and revenue	1204810

## *Expenditures*

Salaries and wages	825845
Fringe benefits	166371
Bookkeeping	7677
Supplies	30511
Telephone	6641
Travel	50439
Rent	41909
Meals	25301
Insurance	21607
Chore services	4614
Misc.	3600
Total expenses	1184515
Decrease in net assets	20295
Fund balance, December 31, 2014	193805
Fund balance, December 31, 2015	214100

**THIS REPORT IS AVAILABLE TO THE GENERAL PUBLIC BY REQUEST.  
IT IS ALSO POSTED ON OUR WEBSITE ; [www.smelder.com](http://www.smelder.com)**